

## ACTIVITY REPORT - DECEMBER 2021



### PARTICIPATION

|                                   | UST  | AST | TOTAL |
|-----------------------------------|------|-----|-------|
| Sites where Coverage is in Force: | 2386 | 952 | 3338  |
| Sites where Coverage Lapsed:      | 2772 | 654 | 3426  |
| Applications Under Review:        | 31   | 7   | 38    |
| ERP Endorsements in Force:        | 141  | 40  | 181   |

### TANKS COVERED BY PSTIF AGREEMENTS

|              |      |      |      |
|--------------|------|------|------|
| No. of Tanks | 6362 | 3015 | 9377 |
|--------------|------|------|------|

### PARTICIPANT CHARACTERISTICS

|                              |      |     |      |
|------------------------------|------|-----|------|
| No. of Owners w/1-12 Tanks:  | 1050 | 607 | 1657 |
| No. of Owners w/13-99 Tanks: | 61   | 30  | 91   |
| No. of Owners w/100+ Tanks:  | 10   | 1   | 11   |
| Total No. of Owners:         | 1121 | 638 | 1759 |

|   | CLAIMS - USTs |             |              |              |
|---|---------------|-------------|--------------|--------------|
|   | "Insurance"   | ERP         | Remedial     | Total        |
| No. of Claims Opened this month             | 1             | 0           | 1            | 2            |
| No. of Claims Closed this month             | 5             | 0           | 3            | 8            |
| No. of Claims with Payment this month       | 38            | 4           | 14           | 56           |
| Total Dollars Paid this month - EN, PD & BI | \$681,852     | \$89,480    | \$140,037    | \$911,369    |
| Total Dollars Paid this month - LE          | \$44,177      | \$0         | \$0          | \$44,177     |
| Reserves for Known Open Claims              | \$21,034,366  | \$2,845,423 | \$15,959,426 | \$39,839,215 |
| No. of Sites with Approved Cost Proposals   | 201           | 26          | 116          | 343          |
| Amount of Approved Cost Proposals           | \$4,252,165   | \$417,467   | \$2,613,456  | \$7,283,088  |

|   | CLAIMS - ASTs |             |             |              |
|---|---------------|-------------|-------------|--------------|
|   | "Insurance"   | ERP         | Remedial    | Total        |
| No. of Claims Opened this month             | 1             | 0           | 0           | 1            |
| No. of Claims Closed this month             | 0             | 0           | 0           | 0            |
| No. of Claims with Payment this month       | 11            | 2           | 1           | 14           |
| Total Dollars Paid this month - EN, PD & BI | \$248,800     | \$11,108    | \$10,798    | \$270,706    |
| Total Dollars Paid this month - LE          | \$56,165      | \$0         | \$0         | \$56,165     |
| Reserves for Known Open Claims              | \$12,891,127  | \$1,259,090 | \$2,269,624 | \$16,419,841 |
| No. of Sites with Approved Cost Proposals   | 65            | 8           | 11          | 84           |
| Amount of Approved Cost Proposals           | \$2,327,664   | \$187,823   | \$567,852   | \$3,083,339  |

| ALL CLAIMS                                  |              |
|---|--------------|
|   | Total        |
| No. of Claims Opened this month             | 3            |
| No. of Claims Closed this month             | 8            |
| No. of Claims with Payment this month       | 70           |
| Total Dollars Paid this month - EN, PD & BI | \$1,182,075  |
| Total Dollars Paid this month - LE          | \$100,342    |
| Reserves for Known Open Claims              | \$56,259,056 |
| No. of Sites with Approved Cost Proposals   | 427          |
| Amount of Approved Cost Proposals           | \$10,366,427 |

|  | CLAIMS - to Date - USTs |             |               |               |
|--|-------------------------|-------------|---------------|---------------|
|  | "Insurance"             | ERP         | Remedial      | Total         |
| No. of Open Claims                     | 272                     | 31          | 199           | 502           |
| No. of Closed Claims                   | 2550                    | 207         | 3558          | 6315          |
| No. of Claims with Payment             | 1392                    | 139         | 1225          | 2756          |
| Total Dollars Paid - EN, PD, BI & LE * | \$140,749,115           | \$9,743,927 | \$129,969,735 | \$280,462,777 |
| Total Dollars Paid - LE **             | \$1,863,138             | \$0         | \$0           | \$1,863,138   |

|  | CLAIMS - to Date - ASTs |             |              |              |
|--|-------------------------|-------------|--------------|--------------|
|  | "Insurance"             | ERP         | Remedial     | Total        |
| No. of Open Claims                     | 92                      | 13          | 20           | 125          |
| No. of Closed Claims                   | 236                     | 20          | 350          | 606          |
| No. of Claims with Payment             | 201                     | 23          | 62           | 286          |
| Total Dollars Paid - EN, PD, BI & LE * | \$34,459,475            | \$2,101,476 | \$11,471,866 | \$48,032,817 |
| Total Dollars Paid - LE **             | \$146,016               | \$0         | \$0          | \$146,016    |

| ALL CLAIMS                             |               |
|--|---------------|
|  | Total         |
| No. of Open Claims                     | 627           |
| No. of Closed Claims                   | 6921          |
| No. of Claims with Payment             | 3042          |
| Total Dollars Paid - EN, PD, BI & LE * | \$328,495,594 |
| Total Dollars Paid - LE **             | \$2,009,154   |

"Remedial" claims are those which are not eligible under a participation agreement issued by the Fund; rather, the site is eligible for benefits as a result of HB251 or SB708.

Cost Proposals are shown net of the \$10,000 deductible.

UST Remedial reserves includes sites where tanks not yet removed; no data on contamination.

\* Includes legal expense paid inside the coverage limits on claims closed prior to 8/28/2021.

\*\* Includes legal expense paid outside the coverage limits.