

## ACTIVITY REPORT - June 2023



### PARTICIPATION

|                                   | UST  | AST | TOTAL |
|-----------------------------------|------|-----|-------|
| Sites where Coverage is in Force: | 2347 | 914 | 3261  |
| Sites where Coverage Lapsed:      | 2909 | 718 | 3627  |
| Applications Under Review:        | 23   | 10  | 33    |
| ERP Endorsements in Force:        | 127  | 50  | 177   |

### TANKS COVERED BY PSTIF AGREEMENTS

|              |      |      |      |
|--------------|------|------|------|
| No. of Tanks | 6252 | 2904 | 9156 |
|--------------|------|------|------|

### PARTICIPANT CHARACTERISTICS

|                              |      |     |      |
|------------------------------|------|-----|------|
| No. of Owners w/1-12 Tanks:  | 1011 | 564 | 1575 |
| No. of Owners w/13-99 Tanks: | 62   | 31  | 93   |
| No. of Owners w/100+ Tanks:  | 9    | 1   | 10   |
| Total No. of Owners:         | 1082 | 596 | 1678 |

|   | CLAIMS - USTs |             |              |              |
|---|---------------|-------------|--------------|--------------|
|   | "Insurance"   | ERP         | Remedial     | Total        |
| No. of Claims Opened this month             | 4             | 1           | 1            | 6            |
| No. of Claims Closed this month             | 6             | 1           | 2            | 9            |
| No. of Claims with Payment this month       | 25            | 0           | 7            | 32           |
| Total Dollars Paid this month - EN, PD & BI | \$410,327     | \$0         | \$86,599     | \$496,926    |
| Total Dollars Paid this month - LE          | \$0           | \$0         | \$0          | \$0          |
| Reserves for Known Open Claims              | \$21,442,456  | \$2,735,492 | \$16,279,718 | \$40,457,666 |
| No. of Sites with Approved Cost Proposals   | 186           | 18          | 101          | 305          |
| Amount of Approved Cost Proposals           | \$4,077,645   | \$533,143   | \$2,701,712  | \$7,312,501  |

|   | CLAIMS - ASTs |             |             |              |
|---|---------------|-------------|-------------|--------------|
|   | "Insurance"   | ERP         | Remedial    | Total        |
| No. of Claims Opened this month             | 2             | 0           | 0           | 2            |
| No. of Claims Closed this month             | 0             | 0           | 0           | 0            |
| No. of Claims with Payment this month       | 11            | 1           | 0           | 12           |
| Total Dollars Paid this month - EN, PD & BI | \$229,972     | \$16,695    | \$0         | \$246,667    |
| Total Dollars Paid this month - LE          | \$0           | \$0         | \$0         | \$0          |
| Reserves for Known Open Claims              | \$12,897,557  | \$1,231,168 | \$2,164,094 | \$16,292,819 |
| No. of Sites with Approved Cost Proposals   | 64            | 11          | 13          | 88           |
| Amount of Approved Cost Proposals           | \$2,205,734   | \$310,288   | \$580,915   | \$3,096,937  |

| ALL CLAIMS                                  |              |
|---|--------------|
|   | Total        |
| No. of Claims Opened this month             | 8            |
| No. of Claims Closed this month             | 9            |
| No. of Claims with Payment this month       | 44           |
| Total Dollars Paid this month - EN, PD & BI | \$743,593    |
| Total Dollars Paid this month - LE          | \$0          |
| Reserves for Known Open Claims              | \$56,750,485 |
| No. of Sites with Approved Cost Proposals   | 393          |
| Amount of Approved Cost Proposals           | \$10,409,438 |

|  | CLAIMS - to Date - USTs |              |               |               |
|--|-------------------------|--------------|---------------|---------------|
|  | "Insurance"             | ERP          | Remedial      | Total         |
| No. of Open Claims                     | 256                     | 23           | 177           | 456           |
| No. of Closed Claims                   | 2627                    | 221          | 3595          | 6443          |
| No. of Claims with Payment             | 1430                    | 143          | 1236          | 2809          |
| Total Dollars Paid - EN, PD, BI & LE * | \$147,905,829           | \$10,313,381 | \$132,237,326 | \$290,456,537 |
| Total Dollars Paid - LE **             | \$1,875,599             | \$0          | \$0           | \$1,875,599   |

|  | CLAIMS - to Date - ASTs |             |              |              |
|--|-------------------------|-------------|--------------|--------------|
|  | "Insurance"             | ERP         | Remedial     | Total        |
| No. of Open Claims                     | 91                      | 14          | 19           | 124          |
| No. of Closed Claims                   | 256                     | 21          | 351          | 628          |
| No. of Claims with Payment             | 218                     | 24          | 66           | 308          |
| Total Dollars Paid - EN, PD, BI & LE * | \$38,798,447            | \$2,335,093 | \$11,926,953 | \$53,060,493 |
| Total Dollars Paid - LE **             | \$153,062               | \$0         | \$0          | \$153,062    |

| ALL CLAIMS                             |               |
|--|---------------|
|  | Total         |
| No. of Open Claims                     | 580           |
| No. of Closed Claims                   | 7071          |
| No. of Claims with Payment             | 3117          |
| Total Dollars Paid - EN, PD, BI & LE * | \$343,517,030 |
| Total Dollars Paid - LE **             | \$2,028,661   |

"Remedial" claims are those which are not eligible under a participation agreement issued by the Fund; rather, the site is eligible for benefits as a result of HB251 or SB708.

Cost Proposals are shown net of the \$10,000 deductible.

UST Remedial reserves includes sites where tanks not yet removed; no data on contamination.

\* Includes legal expense paid inside the coverage limits on claims closed prior to 8/28/2021.

\*\* Includes legal expense paid outside the coverage limits.