

ACTIVITY REPORT - December 2023



PARTICIPATION

	<u>UST</u>	<u>AST</u>	<u>TOTAL</u>
Sites where Coverage is in Force:	2332	896	3228
Sites where Coverage Lapsed:	2965	748	3713
Applications Under Review:	29	7	36
ERP Endorsements in Force:	133	60	193

TANKS COVERED BY PSTIF AGREEMENTS

No. of Tanks	6222	2853	9075
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PARTICIPANT CHARACTERISTICS

No. of Owners w/1-12 Tanks:	1006	545	1551
No. of Owners w/13-99 Tanks:	61	28	89
No. of Owners w/100+ Tanks:	9	1	10
Total No. of Owners:	1076	574	1650

	CLAIMS - USTs				CLAIMS - ASTs				ALL CLAIMS
	"Insurance"	ERP	Remedial	Total	"Insurance"	ERP	Remedial	Total	Total
No. of Claims Opened this month	4	0	1	5	4	0	0	4	9
No. of Claims Closed this month	10	0	0	10	1	0	0	1	11
No. of Claims with Payment this month	17	2	7	26	6	1	2	9	35
Total Dollars Paid this month - EN, PD & BI	\$174,966	\$52,770	\$108,018	\$335,754	\$75,497	\$18,280	\$17,971	\$111,748	\$447,502
Total Dollars Paid this month - LE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserves for Known Open Claims	\$20,755,423	\$2,570,336	\$16,185,480	\$39,511,239	\$12,350,931	\$1,127,535	\$2,196,745	\$15,675,211	\$55,186,450
No. of Sites with Approved Cost Proposals	164	18	108	290	69	9	13	91	381
Amount of Approved Cost Proposals	\$3,969,020	\$489,102	\$2,824,475	\$7,282,597	\$2,193,570	\$187,671	\$661,804	\$3,043,045	\$10,325,643

	CLAIMS - to Date - USTs				CLAIMS - to Date - ASTs				ALL CLAIMS
	"Insurance"	ERP	Remedial	Total	"Insurance"	ERP	Remedial	Total	Total
No. of Open Claims	245	23	174	442	96	14	18	128	570
No. of Closed Claims	2662	223	3603	6488	257	21	352	630	7118
No. of Claims with Payment	1447	143	1243	2833	223	24	66	313	3146
Total Dollars Paid - EN, PD, BI & LE *	\$152,581,524	\$10,499,938	\$133,055,358	\$296,136,820	\$40,043,594	\$2,438,725	\$12,058,418	\$54,540,737	\$350,677,557
Total Dollars Paid - LE **	\$1,883,359	\$0	\$0	\$1,883,359	\$160,427	\$0	\$0	\$160,427	\$2,043,786

"Remedial" claims are those which are not eligible under a participation agreement issued by the Fund; rather, the site is eligible for benefits as a result of HB251 or SB708.

Cost Proposals are shown net of the \$10,000 deductible.

UST Remedial reserves includes sites where tanks not yet removed; no data on contamination.

* Includes legal expense paid inside the coverage limits on claims closed prior to 8/28/2021.

** Includes legal expense paid outside the coverage limits.